

COVID catch-up premium report

COVID catch-up premium spending: summary

SUMMARY INFORMATION			
Total number of pupils:	318 (funded on 329)	Amount of catch-up premium received per pupil:	£80.00
Total catch-up premium budget	Approx total: £26,320.00		

Barriers to learning

Academic barriers:	
A	Literacy skills – especially with regards to phonological awareness and missed opportunities in reading
B	Gaps in knowledge that have appeared between March and July 2020, particularly in maths
C	Wellbeing: Students adjusting to the new school routines and structures and dealing with high levels of anxiety
External barriers:	
D	Ensuring all students can access online learning at home
E	Maintaining a high attendance % for all students is a priority

Planned expenditure for current academic year

This plan will be monitored termly by the Governors via the Head's report.

Quality of teaching for all						
	Action	Cost	Intention	How will you make sure it's implemented well?	Staff lead	Impact
A	To implement the Read Write Inc curriculum across the whole school	£9,662.78	<p>To close the gap in phonics for Year 3 children (due to lost learning at KS1)</p> <p>To ensure that the lower 20% of children across the school have access to high quality reading and phonics teaching.</p> <p>To link with the Reading Hub school for future support</p>	<p>All staff participated in RWI training at the start of September 2020 and ongoing CPD via the RWI Elmhurst portal.</p> <p>All year three children assessed for Read Write Inc stages. Year three staff delivering four weeks of sound revision work with their whole classes. Children will then be reassessed for reading stage ready for January 2021</p> <p>Our plans were severely restricted by county advice on covid restrictions.</p> <p>Delivery will be reviewed in January.</p>	CG/RP	

Total budgeted cost: £9,662.78 +
£2,004.27

Targeted support						
Action	Cost	Intention	How will you make sure it's implemented well?	Staff lead	Impact	
B	Power of 2 maths	70 books @18.50 is £1,295.00	To close the gap in maths for individual children.	Regular monitoring from JP All identified children to have a timetabled session with class TA Regular assessment points to check progress and identify gaps.	JP	
B	Third Space learning – 1:1 tutoring (55 per pupil 15 hours of online support	£55 per pupil x 15 children £825.00- Spring 1 Additional tutoring: : £2,004.27 when needed - Spring 2 and Summer	To close the gap in maths for individual children.	Regular monitoring from JP All identified children to have a timetabled session with online tutor Regular assessment points to check progress and identify gaps	JP	
B	Catch up interventions during the afternoon	£2,544 x2 £5,088.00	To employ two additional TAs to support one to one/small group interventions across year 4 &5 during the afternoon. This will focus on Maths (small group	Regular monitoring from JP/ CG Regular assessment points to check progress and identify gaps	ML	

			tutoring) and Literacy interventions			
D	Purchase Chromebooks to loan to families during lockdown.	£4,872.00 (chromebooks and management) £779.00 (USB wifi dongles) £280 approx (carry cases) £5,931.00 total	To allow all children to access remote learning during any lockdowns. Purchase 20 chromebooks - plus management set up etc plus 20 USB wifi dongles @£38.95 and 20 carry cases (approx £14 each)	Class teachers will monitor the engagement of the children who receive a loaned laptop. Caregivers will be asked to sign an agreement to ensure that children engage and access the learning daily during the lockdown.	TE	
C	To increase the number of hours available for gardening and well being support	£1,513.95	Improved anxiety amongst key children. Increased outdoor learning opportunities.	Well being survey	TE	
						Total budgeted cost: £14,652.95
						Total budgeted cost: £26,320.00