

## Elmhurst Junior School: Sports Funding plan 2022/23

|                                     |        |
|-------------------------------------|--------|
| Total amount of funding for 2022/23 | £18857 |
|-------------------------------------|--------|

| Area of Focus      | Intent  | Implementation  | Success Criteria   | Key indicator | Costing   | Order status   | Impact  |
|--------------------|---|---|--|---------------|---|--|---|
| Gymnastics         | To enable the staff to build on the gymnastics knowledge gained on INSET, and facilitate quality gym sessions that build progression through the year groups. | Purchase updated gym scheme from Merton.<br>Floor spots<br>Springboard.<br>4 floor mats | Staff to use this gym scheme instead of version 1.<br><br>To add version 2 to cornerstones.                          | 1,3           | £260 for scheme<br><br>Springboard<br>299<br>+199<br><br>Spots<br>49.99 x2<br><br>Mats x4<br>89.99<br>Mats x4<br>44.99<br><br><b>£1397.90</b> | Online access received.<br>Invoice received for coordinator but not rest of staff. | The children are really enjoying the lessons and the staff are more confident in delivering the sessions. There is clear uniformity and the children revisit the same format each year and build on the skills that they learnt previously.     |
| After School Clubs | To allow children the opportunity to take part in a range of sports after school  | To employ a coach to run club   | To increase participation levels in after school sport and to foster positive attitudes and increase fitness levels. | 2,4           | £1712.50  | ongoing  | Lower school children took part in rugby and upper school children football and this allowed them to gain a range of skills and increase their activity levels and develop a positive attitude to sport. Summer will see striking and fielding. |
| Memberships        | To allow the school to access   | Cricket membership  | To allow the school to   | 2,3           | £30   | completed  | Teachers across the year groups were able to access CPD sessions with a   |

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|                  | staff cpd and experiences for the children.   |  | access coaching and cpd materials from Somerset CC                            |       |  |   | county coach and the children were enthused about the game of cricket and take up of the sport increased.   |
| Entry fees       | To allow children to take part in competitive sports  | Cross country<br>Tle football league for boys and girls.           | Give the children the opportunity to take part in competitive sports.         | 5     | £60<br>x country<br><br>£300<br>TLE football league<br><br>£300<br>TLE netball league<br><br><b>£660</b> | completed   | Children from all year groups have competed for the school. The opportunity has been offered to everyone and we are looking at how to increase the take up.                       |
| Cricket package  | To develop girls sports and teacher cpd   | Coach to work with teacher and develop girl's cricket after school | To build teacher skills and to develop girl's cricket.                        | 2,3,4 | £140   | completed   | Girl's sport has been at the fore front of the news and the girls have been very enthusiastic about this opportunity to build their skills in a safe non-confronting environment. |
| Gazebos          | To allow children to be protected from the sun during sporting events in school and out of school | Purchase shelters  | To allow summer sports to take place and keep the children safe from the sun. | 1,5   | £230.70<br>Shelter<br>£28.38<br>Walls<br>259.08<br><br>£1036.32  | 3 more to be ordered when supplies are back in stock. | One has been ordered. This is to help with summer sports and keeping the children safe from the sun.  |
| Swimming booster | To boost those children who are not able to swim 25m  | Swimming pool hire and staffing                                    | To meet the end of KS2 requirements for children to be able to                | 1,2   | £2000  |   | Summer term.  |

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|                                |   |  | swim 25m   |       |  |         |   |
| Football kit                   | To allow the children to compete for the school and have a sense of pride in their team | Purchase kit   | To play competitive sport.   | 5     | £427.39  |         | This kit will be used in Autumn 23.   |
| Ipads                          | To allow performance to be recorded as evidence or to evaluate with.                    | Buy an ipad for each year group/class  | To record evidence of PE sessions and allow teachers to have the planning and support videos with them whilst teaching.    | 1,2,3 | 249 per pad<br>25 per case<br><br>X11<br>£3764<br>With set up before VAT |         | This is allowing teachers to record evidence of PE sessions and to have the plans and example videos with them. It is also enabling the pupils to evaluate what they have done.                   |
| Netball posts and tennis balls | To allow more children to take part in  | Purchase 2 sets - now how slots in playground to put poles in and tennis balls | Staff will be able to have rings set at correct height for primary age group and have balls to use in a variety of lessons | 1,2,5 | £599.98<br><br>£479.94   |         | Children are able to have posts at the correct height and that the ball is able to go through to enable them to take part in their PE lessons and be able to develop their catching and fielding. |
| Outdoor adventurous activities | Allow children to experience a range of adventurous activities                          | Book activities at Youth Hostel  | To enable the children to take part in outdoor and adventurous activities to broaden their experiences of                  | 2,4   | £2000  | ongoing | Summer term   |

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|   |   |   |   |     |          |            |   |
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|   |   |   | sporting activities.  |     |          |            |   |
| Teacher release for monitoring and matches    | Allow PE lead to monitor learning and take children to fixtures.  | Allocate time for monitoring and arrange fixtures.                    | To enable to monitor the development of the PE curriculum and to develop competitive sport. | 3,5 | £1000    | ongoing    | It provides a wide range of opportunities to nurture, develop and stretch pupils' talents and interests. The monitoring is ensuring that the curriculum is meeting the needs of all children. |
| I tunes purchase of music for ipads for dance | To make sure that music is available for lessons that require it. | Purchase music  | Allow teachers to develop the dance and gym sessions .                                      | 1,2 | £25      | In process | To implement  |
| Minibus fees                                  | To enable children to attend sports fixtures.                     | Fuel  | To enable children to attend fixtures   | 5   | £500     | ongoing    | This is ongoing throughout the year and the children travel to a variety of venues. We have competed in football, netball and cross country.  |
| Opal Play Storage and resources               | To improve the quality of play provision and personal development | Opal working party to establish play zones and appropriate equipment. | Pupils play in a purposeful manner, developing greater resilience and collegiate working.   | 1,4 | £3083.93 | ongoing    | Ongoing   |
| TOTAL   |   |   |   |     | £18857   |            |   |

Key Indicator 1 - The engagement of **all** pupils in regular physical activity

Key Indicator 2 - The profile of PE and sport being raised across the school.

Key Indicator 3 - Increased confidence, knowledge and skills of all staff in teaching PE and sport.

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Key Indicator 4 - Broader experience of a range of sports and activities offered to pupils.

Key Indicator 5 - Increased participation in competitive sport.

### Swimming

| April 2023 (In progress - data to be confirmed)<br>Year 6 Parent survey carried out to assess pupil swimming competencies | Percentage |
|---|------------|
| Children who are able to perform self rescue. Techniques in water i.e trending water and floating on their back           |            |
| Children who can swim 25m any stroke  |            |
| Children who can swim 25m front crawl   |            |
| Children who can swim 25m backstroke  |            |
| Children who can swim 25m breaststroke  |            |
| Children who can swim 25m butterfly   |            |